

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13—Budget Release Order for an amount of Rs.98,44,000/- to the **Director of Public Health and Family Welfare, Hyderabad** of the B.E. 2012-13 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No 1048

Dated 19.07.2012

Read:-

G.O.Rt.No.3375, Finance (Expr.Medical&Health.–II) Department, Dt:13.07.2012.

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ORDER:

In pursuance of the Orders issued by the Finance (Expr.Medical&Health-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Public Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.98,44,000/-** (Rupees ninety eight lakhs and forty four thousand only) towards 2nd instalment from the B.E. Provision 2012-13 (Plan) under the following schemes:-

(Rupees in Thousands)

Sl. No.	Head of Account	Charged / Voted	Provision. in 2012-13	Additional Amount sanctioned	Amounts Reappropriated	Total Provision in B.E. 2012-13	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: National Programme for control of Blindness Procedure of Drawal of Funds: Detailed voucher bill Drawing Officer: Concerned DDOs Remarks:									
1.	2210-06-101-11-37-240-000	V	25	--	---	25	6	6	13
2.	2210-06-789-11-35-010-011	V	44,00	...	.....	44,00	11,00	11,00	22,00
3.	2210-06-796-11-35-010-011	V	19,76	...	...	19,76	4,94	4,94	9,88
4.	2210-06-101-11-37--010-011	V	1,83,38	...	...	1,83,38	45,84	45,84	91,70
5	2210-06-789-11-35-010-012	V	18	...	...	18	4	4	10
6	2210-06-796-11-35-010-012	V	5	...	...	5	1	1	3
7	2210-06-101-11-37-010-012	V	14,52	...	...	14,52	3,63	3,63	7,26
8	2210-06-789-11-35-010-013	V	2,38	...	...	2,38	59	59	1,20
9	2210-06-796-11-35-010-013	V	83	...	...	83	20	20	43
10	2210-06-101-11-37-010-013	V	68,74	...	...	68,74	17,18	17,18	34,38
11	2210-06-789-11-35-010-016	V	2,28	...	....	2,28	57	57	1,14
12	2210-06-796-11-35-010-016	V	1,04	...	...	1,04	26	26	52
13.	2210-06-101-11-37-010-016	V	33,88	...	...	33,88	8,47	8,47	16,94
14	2210-06-789-11-35-010-017	V	18	...	...	18	4	4	10
15	2210-06-796-11-35-010-017	V	8	8	2	2	4
16.	2210-06-101-11-37-010-017	V	2,42	2,42	60	60	1,22

(P.T.O.)

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17	2210-06-789-11-35-010-018	V	44	--	---	44	11	11	22
18.	2210-06-796-11-35-010-018	V	24	24	6	6	12
19	2210-06-101-11-37-010-018	V	2,42	...	...	2,42	60	60	1,22
20	2210-06-789-11-35-010-019	V	18	...	...	18	4	4	10
21	2210-06-796-11-35-010-019	V	8	...	...	8	2	2	4
22	2210-06-101-11-37-010-019	V	4,67	...	...	4,67	1,16	1,16	2,35
23	2210-06-101-11-37-110-111	V	5,00	...	...	5,00	1,25	1,25	2,50
24	2210-06-101-11-37-130-131	V	1,00	...	...	1,00	25	25	50
25	2210-06-101-11-37-130-132	V	6,00	...	...	6,00	1,50	1,50	3,00
	Total	V	3,94,00	----	-----	3,94,00	98,44	98,44	1,97,12

2. The Director of Public Health and Family Welfare, A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para 1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.R. KISHORE
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)

To
The Director of Public Health and Family Welfare, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance (Expr. M&H–II) Department.
The Financial Advisor, HM & FW Department.
SF/SC

//FORWARDED :: BY:: ORDER//

SECTION OFFICER